



The Julian Center

2016 Annual Report

Much More Than A Shelter

The Julian Center gives survivors of abuse the resources they need to find their footing and start a journey toward a better life. In 2016, we provided these services:

OUR MISSION

To empower survivors of domestic and sexual violence and end the generational cycle of violence.

OUR VISION

A community where every individual is safe and respected.

CRISIS RESPONSE SERVICES

- 24-Hour Crisis Hotline
- Emergency Shelter
- Transitional Housing
- Permanent and Supportive Housing
- Sexual Assault Response

OUTREACH SERVICES

- Law Enforcement Training and Partnership
- Thrifty Threads
- Community Education and Outreach

SUPPORT SERVICES

- Legal Services
- Extended Support Advocates
- Employment Readiness
- Empowerment
- Food Pantry

SOCIAL AND EDUCATIONAL SERVICES

- Individual and Family Counseling
- Parenting Classes
- Art and Play Therapy
- State-Certified Online Instruction

How

We Helped

10,107

CRISIS LINE CALLS RECIEVED

14,169

SERVICE REFERRALS MADE

31,735

NIGHTS OF EMERGENCY HOUSING PROVIDED FOR...

684

SURVIVORS AND THEIR FAMILIES

50

AVERAGE LENGTH OF STAY (DAYS)

5,183

PEOPLE ASSISTED THROUGH NON-RESIDENTIAL SERVICES

339

INDIVIDUALS RECIEVED HELP WITH...

531

SEPARATE LEGAL MATTERS

\$74,124

IN CLOTHES / HOME GOODS PROVIDED FOR FREE BY THRIFTY THREADS

54,457

MEALS AND SNACKS PROVIDED

\$15,700

USED FOR TRANSPORTATION FOR SURVIVORS (BUS PASSES / TAXIS)

187

VISITS TO THE FOOD PANTRY

\$28,050

RETAIL VALUE OF FOOD PROVIDED

\$150

PER VISIT

Who

We Helped

Overall Clients Shelter Clients

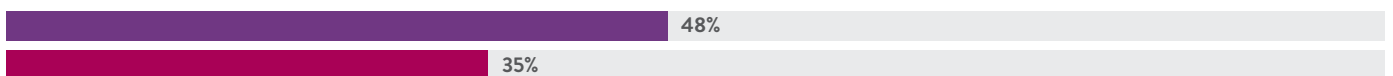
FROM MARION COUNTY



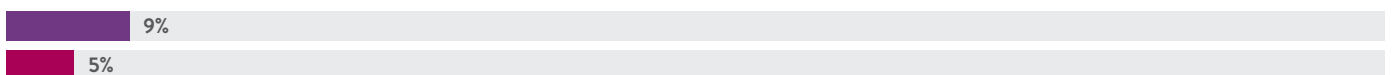
LIVED BELOW FEDERAL POVERTY LEVEL



CHILDREN



ADULTS IDENTIFIED AS MALE



Revenue

● PUBLIC CONTRIBUTIONS	\$1,292,898
● GOVERNMENT GRANTS	\$1,614,542
● THRIFT STORE & CONSIGNMENT SALES	\$519,402
● UNITED WAY	\$372,632
● IN-KIND CONTRIBUTIONS	\$218,338
● FUNDRAISING EVENTS	\$93,773
● RENTAL INCOME	\$42,600
● INVESTMENT RETURNS	\$790
● BENEFICIAL INTEREST	\$27,181
● OTHER INCOME	\$27,005
TOTAL	<u>\$4,209,161</u>



Expenses

● RESIDENT SERVICES	\$2,106,053
● NON-RESIDENT SERVICES	\$606,045
● THRIFTY THREADS	\$448,961
● MANAGEMENT & GENERAL	\$516,801
● DEVELOPMENT	\$363,704
TOTAL	<u>\$4,041,564</u>



A Community of —————

Courage & Care



"It is my privilege to lead a team of caring individuals who provide our survivors the safety, stability, and self-sufficiency to lead lives free of violence. Their courage inspires our dedication and enthusiasm for this important work. Thank you for helping us on this journey."

Catherine O'Connor
President & CEO

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THE JULIAN CENTER

317.941.2200

JULIANCENTER.ORG

CRISIS LINE: 317.920.9320